

**Wednesday, September 10, 2025
Buildings & Grounds Committee**

**Dodgeville High School Room F14
912 W Chapel Street
5:15 P.M.**



1. Opening Items

Subject 1.1 Call Meeting to Order

Subject 1.2 Roll Call

Subject 1.3 Notice of Meeting

Subject 1.4 Approval of the Agenda

2. Items for Discussion

Subject 2.1 - Buildings and Grounds Overview Updates

Topics of interest with respect to our buildings and grounds at the building level and district level.

Subject 2.2 Net Zero Follow-up

Discuss items that came out of the Net Zero presentation as things we may want to consider. Invited a student group (Save the Rainforest) to follow up with our committee in October or November once they had more time to meet and plan for the upcoming year.

Subject 2.3 Short Range Planning

Discuss short range planning list items and topics for consideration for the upcoming year(s).

[Short Range Planning List](#)

3. Closing Items

Subject 3.1 Reminders & Announcements

Subject 3.2 Adjourn

Wednesday, September 10, 2025
Finance Committee

Dodgeville High School Room F14
912 W Chapel Street
6:00 P.M.



1. Opening Items

Subject 1.1 Call Meeting to Order

Subject 1.2 Roll Call

Subject 1.3 Notice of Meeting

Subject 1.4 Approval of the Agenda

2. Items for Discussion

Subject 2.1 Review Board Development on Financial Stability

Subject 2.2 Investing in Staff as Part of Recruitment & Retention

Reviewing strategies that have been put back in the budget as a means to support staff recruitment and retention.

We surveyed staff to determine which priorities we should be putting the greatest emphasis on for the upcoming year. The District Leadership team will be analyzing this data on Monday, September 15. 83 staff members have completed the survey.

Including items in the budget for the following:

- Training specific to staff practices that align to goals as outlined within our Focus on Learning, Wellbeing, and Life Ready strands.
- Compensation for duties assigned to instructional staff that reasonably exceed contract expectations (substituting in replacement of preparing for instructional related needs).

Subject 2.3 Review Bills

In the attachment you will be able to see the accounts payable information as it relates to each month.

Key note: In August we completed paperwork for short term borrowing and will need to utilize those funds to begin paying for operational expenses.

[Board Meeting Monthly Finance Totals](#)

[Check List](#)

Subject 2.4 Operational Expenses & Budget Reports

Digging into Fund 10 expenses and budgeting proposals for the 25-26 school year.

- Fund 10 - General Fund
- Fund 21 - Student Activity Accounts (Clubs and Organizations)
- Fund 27 - Special Education Fund
- Fund 38 - Non-Referendum Debt Service
- Fund 39 - Referendum Debt Service
- Fund 50 - Food Service
- Fund 80 - Community Service Fund
- Fund 99 - Other package or COOP Funds

Preliminary year-end data for 24-25 school year.

[Year End Financial Report](#)

Subject 2.5 2026 Operational Referendum Discussion

Continuing our discussion about the level of need for an operational referendum in the upcoming school year.

3. Closing Items

Subject 3.1 Reminders & Announcements

Subject 3.2 Adjourn